

Vermont Mental Health Performance Indicator Project

DDMHS, Weeks Building, 103 South Main Street, Waterbury, VT 05671-1601 (802-241-2638)

MEMORANDUM

TO: Vermont Mental Health Performance Indicator Project
Advisory Group and Interested Parties

FROM: John Pandiani
Christine Van Vleck

DATE: July 5, 2002

RE: Children's Services Caseload Overlap with Other AHS Programs

This is the third in our series of PIPs that examine levels of caseload overlap between DDMHS programs and other AHS departments. The attached page provides information on the number of children shared by DDMHS Children's Services Programs and eight other AHS departments. Measures are provided for both male children and female children.

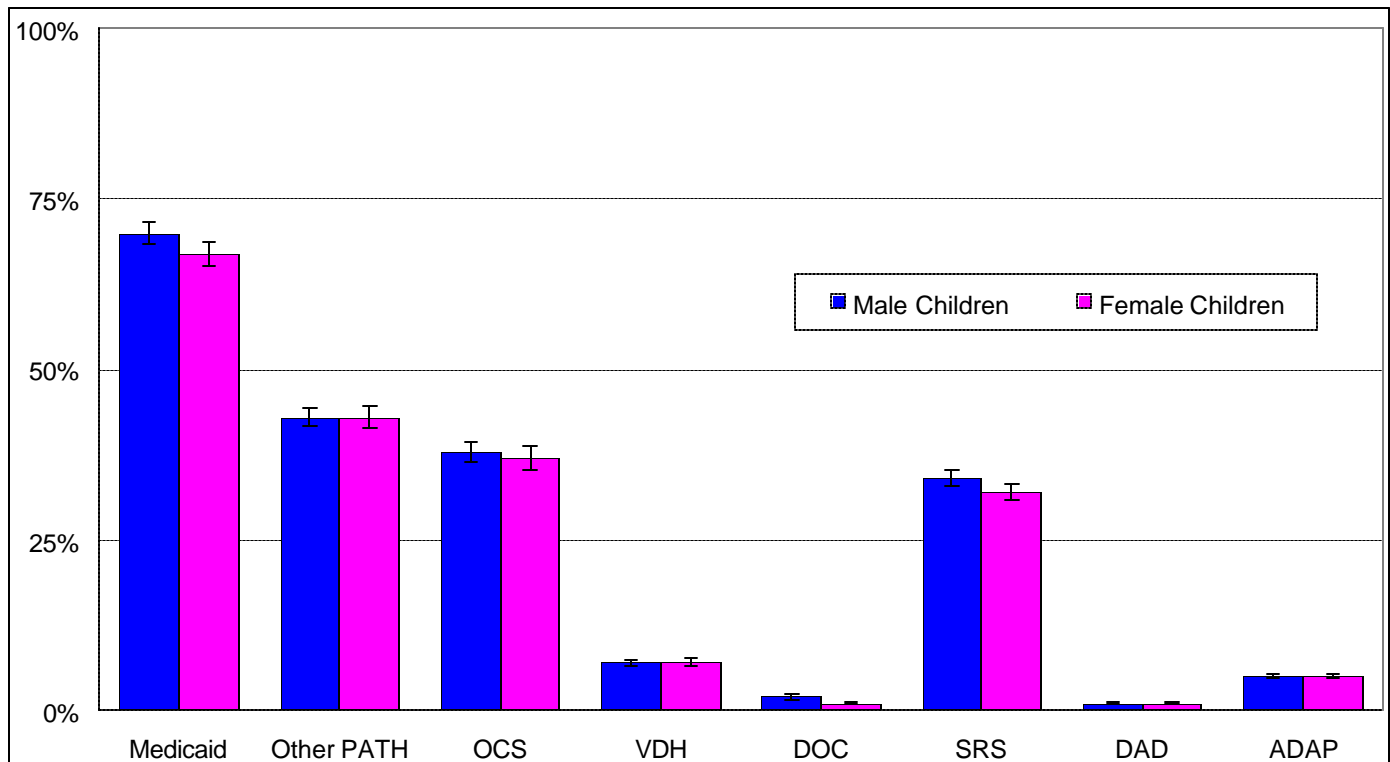
As with Adult Outpatient and CRT programs, Children's Services programs share the greatest number of clients with the Vermont's Medicaid program. About 70% of both male and female Children's Services recipients under the age of 18 were also on the Medicaid caseload.

The Department of Prevention, Assistance, Transition and Health Access (Other PATH programs) is second in the number of shared clients, with 43% of both male and female Children's Services clients on that caseload.

Substantial numbers of Children's Services clients were also on the caseload of the Office of Child Support (OCS) (about 38%) and Social Rehabilitation Services (SRS) (about 33%). Few recipients of DDMHS Children's Services were on the caseload of the Health Department (VDH) (about 7%), or Alcohol and Drug Abuse Programs (ADAP) (about 5%). Representation of young people served by Children's Services Programs on the caseload of the Department of Corrections (DOC) and the Department of Aging and Disabilities (DAD) was very small.

We will be interested in your comments and your suggestions for further analysis. As always you can reach us by e-mail at pip@ddmhs.state.vt.us or by calling 802-241-2638.

Caseload Overlap Between DDMHS Children's Services Caseload and Other AHS Caseloads FY2001



Other AHS Departments	Male Children			Female Children		
	Total # Served	Served by both		Total # Served	Served by both	
		Children's Svcs. and Other Dept.			Children's Svcs. and Other Dept.	
		Number	% of Children's Services		Number	% of Children's Services
Medicaid	33,385 ± 187	2,853 ± 59	70% ± 1.5%	31,391 ± 173	1,940 ± 50	67% ± 1.8%
Other PATH	15,384 ± 84	1,775 ± 54	43% ± 1.4%	14,749 ± 79	1,251 ± 44	43% ± 1.5%
OCS	14,391 ± 82	1,542 ± 60	38% ± 1.5%	13,829 ± 79	1,085 ± 49	37% ± 1.7%
VDH	9,480 ± 87	275 ± 20	7% ± 0.5%	8,911 ± 78	202 ± 18	7% ± 0.6%
DOC	484 ± 11	67 ± 15	2% ± 0.4%	120 ± 3	21 ± 7	1% ± 0.2%
SRS	8,308 + 49	1,380 + 43	34% + 1.1%	7,433 + 44	938 + 32	32% + 1.1%
DAD	185 ± 3	48 ± 8	1% ± 0.2%	98 ± 2	33 ± 5	1% ± 0.2%
ADAP	615 ± 9	186 ± 15	5% ± 0.4%	360 ± 6	134 ± 11	5% ± 0.4%

Children's Services Programs served 4,086 male children and 2,905 female children during FY 2001. Analysis excludes 612 people over the age of 17 served by Children's Services Programs.

Analysis is based on data provided by Medicaid, Other PATH (PATH programs other than Medicaid), Child Support (OCS), Vermont Department of Health (VDH), Department of Corrections (DOC), Social and Rehabilitation Services (SRS), Department of Aging and Disabilities (DAD), and Alcohol and Drug Abuse Programs (ADAP). Person counts include Vermont residents under the age of 18.

Because data sets used in this analysis do not share unique person identifiers, Probabilistic Population Estimation was used to measure caseload size and overlap (with 95% confidence intervals).